**Többségi tulajdonú társaságok éves tervezése**

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| **ERDMÉNYTERV/BEVÉTELEK** | **TÉNY** | **TERV** |  | **Változás** | |  | **Negyedéves terv (eFt)** | | | |
| **eFt** | **eFt** |  | **eFt** | % |  | **I.n.év.** | **II.n.év.** | **III.n.év.** | **IV.n.év.** |
| **ÁRBEVÉTEL** |  |  |  |  |  |  |  |  |  |  |
|  | **x-1** | **x** |  | **x-(x-1)** | |  |  |  |  |  |
| **Vállalkozási tevékenység** |  |  |  |  |  |  |  |  |  |  |
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| **Közhasznú tevékenység** |  |  |  |  |  |  |  |  |  |  |
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| **EGYÉB BEVÉTELEK** |  |  |  |  |  |  |  |  |  |  |
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| **PÉNZÜGYI MŰVELETEK BEVÉTELE** |  |  |  |  |  |  |  |  |  |  |
| Kapott kamatok |  |  |  |  |  |  |  |  |  |  |
| Árfolyamnyereség |  |  |  |  |  |  |  |  |  |  |
| **összesen** |  |  |  |  |  |  |  |  |  |  |
| **RENDKÍVÜLI BEVÉTELEK** |  |  |  |  |  |  |  |  |  |  |
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| **összesen** |  |  |  |  |  |  |  |  |  |  |
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| **Összes bevétel** |  |  |  |  |  |  |  |  |  |  |

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| **ERDMÉNYTERV/KÖLTSÉGEK** | **eFt** | **eFt** |  | **Változás** | |  | **Negyedéves terv (eFt)** | | | |
|  |  |  | eFt | % |  | **I.n.év.** | **II.n.év.** | **III.n.év.** | **IV.n.év.** |
| **ANYAGJELLEGŰ RÁFORDÍTÁS** |  |  |  |  |  |  |  |  |  |  |
|  | **x-1** | **x** |  | **x-(x-1)** | |  |  |  |  |  |
| **Anyagktg** |  |  |  |  |  |  |  |  |  |  |
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| **Anyagjellegű szolgáltatások** |  |  |  |  |  |  |  |  |  |  |
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| **Egyéb Ktg-ek** |  |  |  |  |  |  |  |  |  |  |
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| **ELÁBÉ** |  |  |  |  |  |  |  |  |  |  |
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| **Közvetített szolgáltatások** |  |  |  |  |  |  |  |  |  |  |
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| **SZEMÉLYI JELLEGŰ RÁFORDÍTÁSOK** |  |  |  |  |  |  |  |  |  |  |
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| **ÉRTÉKCSÖKKENÉSI LEÍRÁS** |  |  |  |  |  |  |  |  |  |  |
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| **EGYÉB RÁFORDÍTÁSOK** |  |  |  |  |  |  |  |  |  |  |
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| **PÉNZÜGYI RÁFORDÍTÁSOK** |  |  |  |  |  |  |  |  |  |  |
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| **RENDKÍVÜLI RÁFORDÍTÁSOK** |  |  |  |  |  |  |  |  |  |  |
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| **Összes költség, ráfordítás** |  |  |  |  |  |  |  |  |  |  |
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| ADÓ |  |  |  |  |  |  |  |  |  |  |
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| **eredmény** |  |  |  |  |  |  |  |  |  |  |